

# Phase-I Recovery Project Supervision Report

November 2-8, 2014

By Anderson Tokbi, Project Officer, APBAid

## A. SUMMARY OF THE PROJECT

(i)	<b>Project Title:</b>	Phailin Rehabilitation Program
(ii)	<b>Nature of the Project:</b>	Livelihood recovery activities for 947 affected families, with provision for domestic animals, fishing nets, safe drinking water, paddy seed and irrigation water for crops.
(iii)	<b>Area coverage:</b>	<b>Orissa:</b> Mayurbhanj, Balasore, Ganjam and Badrak districts <b>Andhra Pradesh:</b> Srikakulam district
(iv)	<b>Communities covered:</b>	Soura, Telegu fishermen, Oriya, Santhali, and Bengali
(v)	<b>Local Baptist partner:</b>	Bengal Orissa Bihar Baptist Churches' Association (BOBBCA)
(vi)	<b>Project Supervision &amp; Reporting:</b>	APBAid
(vii)	<b>Budget:</b>	Total fund available: INR 3,493,927 (US \$54,009) Fund received by BOBBCA: INR 995,713 on July 1, 2014
(viii)	<b>Donor:</b>	European Baptist Mission-German Baptist Union (EBM-GBU)

## B. INTRODUCTION

The powerful cyclonic storm called Phailin made a landfall on October 12, 2014 in the coastal districts of the Indian states Orissa and Andhra Pradesh, and it was followed by devastating flood. About 12 million people were affected; and many have lost their homes and livelihood. Many Roads, bridges, electricity and communication systems also got affected. The Government did a commendable job in evacuating the people in advance and provided immediate relief services. However, at the request of our member body – Bengal Orissa Bihar Baptist Churches' Association (BOBBCA), the American Baptist Churches – International Ministries (ABC-IM) and the Asia Pacific Baptist Aid (APBAid) responded with a relief assistance of US \$ 10,000 each for providing roofing materials to the affected families. Accordingly, BOBBCA had distributed 1930 Asbestos sheets to 193 families whose houses were damaged due to the cyclone and flood in five different coastal districts.

Furthermore, a livelihood recovery project proposal was sent again by BOBBCA to APBAid, and the same was refined and forwarded to the European Baptist Mission-German Baptist Union (EBM-GBU) for funding the project. EBM-GBU has granted the project generously, i.e. to provide 20 fishing nets, 100 goats, 2135 chick, 10 tube-wells for potable water, 21350 kgs of High Yielding seeds, and 2 Diesel pumps for irrigation.

We decided that we will break it into two phases for implementation of the project. Fund for the first phase, amounting to INR 995,713, is credited in the designated bank account on July 1, 2014. Thus, the implementation of the first phase was over recently and the second phase is yet to be implemented as soon as possible. I made a monitoring visit to some of the project areas in Orissa and Andhra Pradesh and held discussions with the leaders and staffs of BOBBCA during November 2-8, 2014. And the following is the report.

## C. SUPERVISORY ACTIVITIES

### (i) Meeting the project beneficiaries

Having arrived at Balasore in Orissa on November 3, the BOBBCA officials took me to Jharanaghati village (about 70 kms from Balasore city), Rajat Nagar and Kalmagadia villages in Mayurbhanj district (about 120 kms from Balasore city) on November 4, 2014. I have met and interacted with the beneficiaries who have received chicks from BOBBCA staffs. I am pleased to note that the mortality rate of the chicks is very low,

as the chicks were one month old and given vaccines before they were distributed. Each family received 5 chicks (Kroiler breed) that can survive in villages. These chickens are expected to lay eggs and the beneficiaries can sell them. So the beneficiaries are very happy.

We also went and met the beneficiaries who received goats and fishing nets in Sompeta area of Andhra Pradesh on November 6, 2014. They are also very happy and those who got the nets have started fishing. However, they did not get much fish so far as the peak season for fishing is yet to come.

### (ii) Implementation report of Phase-I

A discussion on the implementation of the first phase was held on November 5. Rev Samaresh of BOBBCA has presented a report where the list of beneficiaries, details of livelihood services rendered along with expenditure of the first phase are included. The implementation summary of the first phase is given in the following two tables.

**Table No. 1: Details of Livelihood services provided in the first phase**

Date	District	Particulars	Beneficiaries Actual	Quantity Actual	Beneficiaries Proposed	Quantity Proposed	Variance
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
27/8/2014	Mayurbhanj	Chicks	41 from 4 villages	205			
27/8/2014	Balasore	Chicks	34 from 9 villages	170			
04/09/2014	Balasore	Chicks	178 from 6 villages	890			
08/09/2014	West Midnapore	Chicks	283 from 20 villages	1415			
10-13/9/14	Balasore	Chicks	33 from 3 villages	165			
<b>Total distribution</b>			<b>Chicks</b>	<b>2845</b>	<b>427</b>	<b>2135</b>	+142 families +710 Chicks

  

Date	District	Particulars	Beneficiaries Actual	Quantity Actual	Beneficiaries Proposed	Quantity Proposed	Variance
20/10/2014	Srikakulam	Fishing Nets	154 fishermen from 3 villages	20 nets	20 groups: 260 fishermen	20 nets: 1 net each for 1 group	-106 fishermen
29/10/2014 & 06/11/2014	Srikakulam	Goats	38 families from 2 villages	76 Goats	50 families	100 Goats	-12 families - 24 goats

**Table No. 2: Expenditure Summary of the first phase (Amount in INR)**

Sl. No.	Particulars	Quantity Proposed	Quantity Actual	Budget Proposed	Expenditure Actual	Variance
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
01	Livelihood: Chicks	2135	2845	64050	134,732	-70,682
02	Livelihood: Fishing nets	20	20	500,000	377,281	+122,719
03	Livelihood: Goats	100	76	300,000	217,100	+82,900
04	Training on livestock rearing	2	9	70,000	74,115	-4,115

05	Administration, Meetings, Travels, Transportation			50,000	124,596	-74,596
05	Project staffs' honorarium			15,950	31,000	-15,050
<b>Total</b>				<b>1,000,000</b>	<b>958,824</b>	<b>+41,176</b>

### (iii) Observations / Comments

- The over-all implementation of the project is satisfactory. Both the distributed chicks and goats are grown up ones and they are healthy and strong. Likewise, the quality and the size of the nets are good and quite big.
- The unit cost of fishing net was lower than projected, even though the size and quality were not compromised. With the balance money, BOBBCA had decided to provide the additional 142 families from different villages and were given 5 chicks each. The unit cost of each chick was about INR 48 excluding transport and other cost while the budget was INR 30 for each chick.
- I was informed that the beneficiaries of goats were also reduced to 38 families instead of 50 families. The decision was taken by the local leaders and BOBBCA officials.
- The number of beneficiaries of fishing nets also dropped from the proposed plan, even though the total number of groups remains the same. Each group was supposed to have around 13 beneficiaries, but now the average is around 8 members in each group.
- A number of trainings on livestock rearing were said to be conducted but the details of these trainings were not available.
- The expenditure of administration, travels, meetings and transportation was a little higher than budgeted amount. This is due to the area coverage is far and wide, more expenses on travels and transportation.

### D. RECOMMENDATION FOR THE FINAL PHASE

- I have recommended BOBBCA officials to do immediate implementation preparation for the final phase, viz. formation and finalization of beneficiaries' group for tube-wells and irrigation provisions, to make them understand about the provisions, locations, shared-ownership and benefits, and responsibilities for maintenance etc.
- It is proposed that APBAid may decide and send the remaining fund to BOBBCA (UCC) to complete the implementation of the project as soon as possible. The detail plan is given in the table below.

**Table No. 3: Proposed Phase 2 Implementation budget**

(INR 60 = USD 1)

Sl. no.	Particular	Beneficiaries	Quantity	Rate	Total (INR)	USD
01.	Tube-well: Potable Water	9 villages: 275 families	10	75,000	750,000	12,500
02	Diesel Pump: Irrigation	Farmers of two areas	2	250,000	500,000	8,333
03	High Yielding Seeds	427 families: 50 Kgs each	427	1,500	640,500	10,675
04	Administration etc.				150,000	2,500
05	Staff Honorarium				32,050	534
06	DRR Training	130 persons	Once	30,000	30,000	500
<b>TOTAL</b>					<b>2,102,550</b>	<b>35,042</b>



**Livelihood Program: Phase 1 Photos**



Purchased One Day Old Chicks



One Day Old Chicks raised in a farm



Grown up Chicks ready for distribution



Chicks' distribution in different areas



Grown-up chicken almost ready for sale



A housewife with one month old fowl



Goats before distribution at Chinakosta village



A school going student receive a goat





20 fishing nets ready for distribution



Self-Help Group on fishing net



Drying fishing for sale



Fishing SHG